

The Governing Body of  
**Conway Springs Recreation Commission**

will meet on July 25th at 7:00 PM at Superintendents Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Superintendents Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	138,598	99,250	98,000
<b>Totals</b>	<b>138,598</b>	<b>99,250</b>	<b>98,000</b>

Lease Purchases:

July 1,

#VALUE!	#VALUE!	#VALUE!
0	0	0

Conway Springs Recreation Commission

Recreation Commission Secretary

*Ruth Whitney*

Page No.

### CERTIFICATE

To the Clerk of Sumner County, State of Kansas  
We, the undersigned officers of

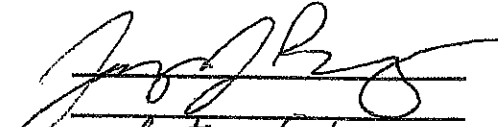
**Conway Springs Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2013 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	98,000
<b>TOTAL</b>		<b>98,000</b>
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Commission Members

Permanent  
Recreation Commission Address

Conway Springs Recreation Commission  
P O Box 612  
Conway Springs, KS 67031

Sponsoring  
USD/City Address

USD # 356  
110 N. Monnet  
Conway Springs, KS 67031

Provide point of contact:

Ruth Whitney

POC phone number:

620-456-3144

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Conway Springs Recreation Commission

2013

**FUND PAGE**

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	60,842.65	21,707.12	24,707.12
Receipts:			
Ball Sign Up	6,115.00	6,000.00	6,000.00
Soccer Sign Up	2,020.00	2,000.00	2,000.00
USD #356	90,053.48	93,000.00	93,000.00
Fun Run	969.00	1,000.00	1,000.00
Football Sign Up			2,000.00
Miscellaneous	100.00		
Does misc. exceeds 10%			
Interest on Idle Funds	205.30	250.00	250.00
<b>Total Receipts</b>	99,462.78	102,250.00	104,250.00
<b>Resources Available</b>	160,305.43	123,957.12	128,957.12
Expenditures:			
Bond Payment	21,000.00	21,000.00	0.00
CS Mowing	250.00	250.00	250.00
CS Coordinator	2,308.75	2,500.00	2,500.00
Maintenance Present Facilities	83,028.11	39,050.00	42,300.00
Utilities	2,780.37	3,500.00	3,000.00
Swimming Pool	7,500.00	10,000.00	15,000.00
Tennis	150.00	150.00	150.00
Soccer	1,504.87	500.00	0.00
Scholarship			500.00
Youth Basketball	500.00	150.00	0.00
Music	0.00	300.00	300.00
Adult Recreation	0.00	1,000.00	1,000.00
Library	300.00	300.00	1,000.00
Secretary/Clerk	923.50	1,500.00	2,500.00
Payroll Taxes	584.15	1,000.00	1,000.00
Viola Coordinator	369.40	400.00	0.00
Viola Mowing	400.00	400.00	0.00
Equipment	1,771.02	3,000.00	8,000.00
Equipment Director	230.87	250.00	0.00
Insurance	364.99	500.00	2,000.00
League Fees/Medals	2,453.81	3,000.00	3,000.00
Umpires	5,780.00	6,000.00	9,000.00
Uniforms	4,069.37	3,000.00	5,000.00
Miscellaneous	2,329.10	1,500.00	1,500.00
Does misc. exceeds 10%			
<b>Total Expenditures</b>	138,598.31	99,250.00	98,000.00
<b>Unencumbered Cash Balance</b>	21,707.12	24,707.12	30,957.12

Dollar amount to be raised by 0 mill: \$

## Affidavit of Publication

Diane Neises

Of lawful age being duly sworn upon oath states  
That she is the billing clerk at

### Times-Sentinel Newspapers, LLC (The Conway Springs Star and The Argonia Argosy) State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a Yearly basis in Sumner County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Conway Springs, Kansas, In Sumner County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

First Publication was made  
On the 5 day of July, 2012

Second Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Third Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Total Publication Fee \$ 117.00

Sumner  
Subscribed and Sworn to before me this 5th  
Day of July, 2012.

Danielle Young  
Notary Public

My Commission expires on 6/16/2014



## PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 5, 2012

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### Conway Springs Recreation Commission

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July 1	0	0	0

/s/ Ruth Whitney

Recreation Commission Secretary